

2012 San Juan National Forest Annual Report



Budget – FY 2012

UNIT	BUDGET
San Juan National Forest	\$ 14,998,900

Revenues – FY 2012

USFS PROGRAMS	RECEIPTS
Timber	\$ 12,399.85
Grazing	\$ 106,539.35
Land Uses	\$ 265,326.18
Recreation-Special Uses	\$ 204,978.82
Minerals	\$ 2,012.00
KV	\$ 116,623.75
Specified Road Credits	\$ 960.00
Salvage Sales	\$ 12,806.58
TOTAL USFS Receipts	\$ 721,646.53

Payments to Counties with NFS Lands – FY 2012

County	Acres	Payments to Counties
Archuleta	407,147	\$ 463,074.78
Conejos	4,242	\$ 7,375.76
Dolores	334,856	\$ 442,537.81
Hinsdale	179,333	\$ 118,954.14
La Plata	404,021	\$ 241,921.73
Mineral	138,933	\$ 77,407.25
Montezuma	256,990	\$ 251,168.46
Rio Grande	5,237	\$ 5,163.05
San Juan	148,441	\$ 188,482.10

Federal Contracts awarded to Private Sector – FY '12

# Procurement Actions	Procurements >\$3K	# Micro-purchases	Micro-purchases <\$3K
79	\$ 1,001,490	2,792	\$ 718,283

Grants and Agreements – FY '12 (cash & in-kind services contributed by partners)

Agency	#of Agreements Processed	Total \$ Value
USFS	85	\$ 4,579,163

Personnel – FY '12

Workforce	USFS
Permanent USFS Positions	184
Temporary USFS Positions	90
Volunteer Hours (<i>USFS & SJMA volunteers</i>)	30,031 hours
Value of Volunteer Work (<i>USFS & SJMA volunteers</i>)	\$315,325 value

San Juan Acreages by County – FY '12 (Source: *Land Areas of the NFS*)

County	NFS Acres
Archuleta	407,147
Conejos	4,242
Dolores	334,856
Hinsdale	179,333
La Plata	404,021
Mineral	138,933
Montezuma	256,990
Rio Grande	5,237
San Juan	148,441
Total Acreage	1,879,200

San Juan Acreages by District – FY '12 (Source: *SJNF GIS*)

Unit	NFS Acres
Dolores Ranger District	597,373
Columbine Ranger District	691,310
Pagosa Ranger District	585,770

Designated Wilderness – FY '12* (Source: *Land Areas of the NFS*)

Managing Unit(s)	Wilderness Area	SJNF Acreage (only)
Columbine/Pagosa	Weminuche Wilderness	323,625
Dolores	Lizard Head Wilderness	20,918
Pagosa	South San Juan Wilderness	70,943

Areas with Special Designations – FY '12 (Source: *SJNF GIS coverage*)

Name of Area	Managing Unit(s)	Acreage
Colorado Roadless Areas	Columbine/Pagosa/Dolores	566,100
Piedra Management Area	Columbine/Pagosa	62,550
Chimney Rock National Monument	Pagosa	4,726
Narraguinnep Research Natural Area	Dolores	1,971
Falls Creek Archaeological Area	Columbine	1,504
Williams Creek Research Natural Area	Pagosa	600
O'Neal Hill Botanical Area	Pagosa	308

Recreation Program – FY '12

USFS	#s
Designated Campgrounds	41
Designated Group Campgrounds	2
Designated Picnic Sites & Day-use areas	4
Horse Camps	3
Miles of maintained System Trails	1,731
Annual Visitor days (estimated)	1.7 million
Commercial outfitter/guide operations permits	164
Federal Lands Recreation Enhancement Act Revenue	\$334,067
Recreation Events and Group Permits	74
Recreation Residences (summer cabins)	24
Developed Boating Sites	6
Developed Fishing Sites	7
Fire Lookout/Cabin Rentals	3
Interpretive Sites	6
Observation Sites	3
Winter Sports Sites	2
Trailheads	49
Permitted Ski Areas (Durango Mountain Resort)	2,500 acres

Road System – FY '12

USFS	Miles
Authorized Roads	2,862
Road Improvements	21
Unauthorized Roads	1,408
Decommissioned Roads	18
Road Maintenance	620

New/Ongoing Non-Recreation Permits, Rights of Way, Leases – FY '12

606	Permits and leases for: driveways to private land, water transmission systems, pastures, maintenance camps, commercial filming, railroad wyes, Snotel sites, non-lease gas pipelines, temporary research projects, communication sites, hydro projects, road use for avalanche stations, highways, telephone and electric lines.
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Cultural Resource Activity – FY '12

Inventories conducted of prehistoric & historic sites	Sites recorded as eligible for Nat'l Register of Historic Places	Sites listed on Nat'l Register
4,918 acres	17	0

Minerals Program – FY '12

PROJECT	NFS
Active hard-rock mining operating plans and notices	2
Active/bonded mineral material permits for large quantities of rock/gravel	0
Mineral material permits for small quantities of personal-use rock	68
Active coal leases	0
Closures of abandoned mines posing a public safety hazard	8

Energy Program – FY '12

TYPE OF WELL	# WELLS SHOWING ACTIVITY
Current coal bed methane wells	39
Proposed coal bed methane wells	4
Current conventional wells	0
Current carbon dioxide wells	0

Range Program – FY '12

ACTIVITY	NFS
Active grazing allotments	99
Acres of active grazing allotments	1,191,432
Grazing permits	101
Active AUMs* for cattle (as permitted on term grazing permits)	119,875
Active AUMs for sheep (as permitted on term grazing permits)	6,166
Authorized AUMs for cattle (billed for/authorized to graze)	91,735
Authorized AUMs for sheep (billed for/authorized to graze)	4,849

(*AUM (Animal Unit Month) = forage for 1 cow, or its equivalent, for 1 month)

Noxious Weed Management Program – FY '12

Activity	NFS Acres
Treatments	2,021
Inventories	10,341

Commercial Timber Sales Program - FY '12

Product	Amount Sold
Conifer saw logs (USFS only)	1,871 CCF (hundred cubic feet)
Biomass (USFS only)	7,798 CCF
Aspen Products (USFS only)	12,897 CCF
Posts, poles, etc. (BLM/USFS)	83 permits
Fuelwood (BLM/USFS)	10,466 CCF
Christmas Trees (BLM/USFS)	2,744 permits

Hazardous Fuels Reduction Treatments – FY '12

Project	NFS acres
Prescribed burning in Wildland Urban Interface (WUI*)	231
Prescribed burning in non-WUI*	731
Mechanical fuels reduction in WUI	2,761
Mechanical fuels reduction in non-Wildland Urban Interface	477
Total Acres	4,200

(*WUI = NFS lands adjacent to private lands, non-WUI = backcountry NFS)

Wildfire Activity – FY '12

Wildfires	USFS wildfires	NFS acres
Lightning caused	77	26,412.8
Human Caused	44	1258.2
Totals	121	27,670.9

Durango Interagency Fire Dispatch Center Incident Response – FY '12*

Unit	Fires, Wild & Prescribed	Smoke Checks/ False Alarms	Search and rescue, law enforcement
Columbine RD	52	90	45
Dolores RD	24	63	6
Pagosa RD	49	73	21

(*not including responses to incidents on other types of federal lands)

Airtanker Base Activity – FY '12

Durango Airtanker Base	Cortez Single Engine Air Tanker Base
Flew 222 missions	Flew 101 missions
Pumped 196,112 gallons of retardant	Pumped 70,942 gallons

San Juan Interagency Hotshot Crew Activity – FY '12 (April – Sept)

Activities	Days
Fire Assignments (Colorado, Wyoming, Arizona, Texas, New Mexico, Oregon, South Dakota, and Nebraska)	106
Training	14
Projects on home unit (San Juan NF)	0

For more information, please contact:
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